

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
TeleFee	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$1,459,596
District Grant Unpaved	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$5,890,205
Total	\$1,207,087	\$1,207,087	\$1,207,087	\$1,207,087	\$1,260,759	\$1,260,694	\$7,349,801

Board Approval Date:

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Resident Engineer Date

County Executive Date

Board Approval Date:

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2025-26 through 2030-31

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Scope of Work FHWA # Comments
Rt.9999 109397 CONTRACT S Single Hearing 0000.01	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED 0.739 MI S ROUTE 743 BERKMAR DRIVE 0.20	PE \$349,286 RW \$34,326 CON \$3,450,776 Total \$3,834,388	 \$3,799,233	 \$35,155	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	 \$35,155	SMARTSCALE FUNDS
Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0001.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$167,000 Total \$167,000	 \$167,000	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 06/05/2024
Rt.0697 124623 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00	SUTHERLAND ROAD 0697-002-034, N-501 RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29 1.16	PE \$15,000 RW \$0 CON \$663,000 Total \$678,000	 \$678,000	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	92 VPD 07/28/2021 DISTRICT GRANT UNPAVED >50 VPD SEGMENT 1 RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
Rt.0697 T30481 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0003.00	SUTHERLAND ROAD 0697-002-060, N-501 RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.38 MI. W. ROUTE 29 END STATE MAINTENANCE 0.40	PE \$10,000 RW \$0 CON \$185,000 Total \$195,000	 \$0	 \$195,000	 \$195,000	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	92 VPD 07/28/2021 DISTRICT GRANT UNPAVED >50 VPD SEGMENT 2 RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0713 125466 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	GLENDOWER ROAD 0713-002-043, N-501 RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.35 MI. N. ROUTE 712 1.56 MI. N. ROUTE 712 1.21	PE \$10,000 RW \$0 CON \$534,000 Total \$544,000	 \$308,500	 \$235,500	 \$235,500	 \$0	 \$0	 \$0	 \$0	 \$0	 \$0	126 VPD 05/02/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 06/05/2024

District: Culpeper
County: Albemarle County
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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2025-26 through 2030-31

Route	Road Name	Estimated Cost		Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
													Scope of Work FHWA # Comments
PPMS ID	Project #												
Accomplishment	Description												
Type of Funds	FROM			SSYP Funding		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		
Type of Project	TO			Other Funding									
Priority #	Length			Total									
Rt.0713 125467 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	GLENDOWER ROAD 0713-002-044, N-501 RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.07 MI. E. ROUTE 20 1.26 MI. E. ROUTE 20 1.19	PE RW CON Total	\$10,000 \$0 \$457,000 \$467,000		\$249,446 \$217,554	\$217,554	\$0	\$0	\$0	\$0	\$0	\$0	136 VPD 05/02/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 06/05/2024
Rt.0600 125468 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	STONE POINT PASS 0600-002-045, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.90 MI. S. ROUTE 20 1.12 MI. S. ROUTE 20 0.22	PE RW CON Total	\$5,000 \$0 \$133,000 \$138,000		\$5,000 \$133,000	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	81 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE RW CON Total	\$10,000 \$0 \$100,000 \$110,000		\$0 \$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	PE RW CON Total	\$10,000 \$0 \$115,000 \$125,000		\$0 \$125,000	\$57,767 \$67,233	\$0	\$0	\$0	\$0	\$0	\$0	60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0856 125470 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00	BURTON LANE 0856-002-046, N-501 RTE. 856 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 711 END STATE MAINTENANCE 0.40	PE RW CON Total	\$10,000 \$0 \$95,000 \$105,000		\$0 \$105,000	\$10,000 \$95,000	\$0	\$0	\$0	\$0	\$0	\$0	190 VPD 09/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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2025-26 through 2030-31

Route	Road Name	Estimated Cost		Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
						2025-26	2026-27	2027-28	2028-29	2029-30	2030-31		Scope of Work FHWA # Comments
PPMS ID	Project #												
Accomplishment	Description												
Type of Funds	FROM			SSYP Funding									
Type of Project	TO			Other Funding									
Priority #	Length			Total									
Rt. 0711	BURTON ROAD	PE	\$5,000										89 VPD 08/14/2018
125482	0711-002-047, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 711 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$70,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 856	Total	\$75,000	\$0	\$75,000	\$5,000	\$70,000	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0010.00	0.13 MI. E. RTE 856												
	0.13												
Rt.9999	CONNECTOR ROAD	PE	\$1,350,000										
116905	9999-002-R98, C-501	RW	\$4,488,750										
CONTRACT	CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD	CON	\$13,266,897										TELEFEE FUNDS/REVENUE SHARING FUNDS
RAAP, SECONDARY		Total	\$19,105,647	\$10,157,349	\$8,948,298	\$243,266	\$243,266	\$243,266	\$243,266	\$169,588	\$0	\$0	
Single Hearing	0.23 MI S ROUTE 649												
0011.00	0.18 MI N ROUTE 649												CONSTRUCTION ON NEW ALIGNMENT
	0.41												
Rt.9999		PE	\$0										
T18189	9999-002-P42,	RW	\$0										
	FUTURE DISTRICT GRANT UNPAVED FUNDS	CON	\$4,694,151										
		Total	\$4,694,151	\$0	\$4,694,151	\$0	\$731,588	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$0	DISTRICT GRANT UNPAVED >50 VPD
	VARIOUS LOCATIONS IN COUNTY												
9999.99													
Rt.4007		PE	\$0										
99700	1204007	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE TRAFFIC SERVICES	CON	\$422,745										
		Total	\$422,745	\$105,801	\$316,944	\$0	\$0	\$0	\$0	\$73,678	\$243,266	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99	VARIOUS LOCATIONS IN COUNTY												
Rt.4008		PE	\$0										
99775	1204008	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE RIGHT OF WAY ENGR.	CON	\$50,341										
		Total	\$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9999.99	VARIOUS LOCATIONS IN COUNTY												USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.

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